

# Ward Community Fund Proposal Form

**Please read the Guide to the Ward Community Fund before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

## Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The Warriors Basketball Club and Kb in the Community are looking to run 20 community fun basketball sessions at the Braunstone Leisure centre starting mid to end of March 2010. Our aim is to engage the local people from the area to participate in the basketball sessions. Young people will learn new skills in basketball, shooting, dribbling, passing, ball handling and general game play. We will look to run sessions on a Saturday afternoon and will promote sessions through the Braunstone Leisure Centre and through Sally Davis at B active. The sessions will benefit the young people from the area by building their self esteem, confidence and at the same time get the young people off the streets and into a positive activity. Our qualified coaches will teach the young people and make sessions fun and enjoyable for them. All coaches will be CRB checked and qualified to run the sessions, they will also be looking for your Leaders and volunteers to help out from the area. The monies will be spent on coaching costs, T-Shirts and leaflets. Before sessions come to an end we will be looking for more funding to keep the sessions going. We will also look to find exit routes for the young people who want to pursue basketball more seriously into our National League teams. We will monitor sessions by taking registers and keeping figures also we will ask the young people to complete feed back forms.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£1350.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item                                   | Cost<br>£ | Estimate or<br>actual cost? |
|--|-----------|-----------------------------|
| Coaches – 20 sessions @£20 x 2 coaches |           | 800.00                      |
| T-Shirts – 50 @ £7                     |           | 350.00                      |
| Posters and Leaflets                   |           | 200.00                      |
|  |           |                             |
|  |           | 1                           |
|  |           |                             |
| <b>Total</b>                           |           | <b>£1350.00</b>             |

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

|  |
|--|
|  |
|--|

9. Who proposed the project? Please provide contact details.

|   |                           |
|---|---------------------------|
| Name of contact person  | Karl Brown                |
| Your position in organisation or group  | Director of Coaching      |
| Name of organisation or group   | Warriors basketball Club  |
| Address<br>Citibase @ Leicester<br>Suite 6, Imperial House<br>St Nicholas Circle,<br>Leicester<br>LE1 4LF |                           |
| Phone number<br>0116 2424102 /  | Email kball87@hotmail.com |

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

|  |   |
|--|---|
| Name of contact person   | Karl Brown                                    |
| Your position in organisation or group   | Director of Coaching                          |
| Name of organisation or group  | Warriors Basketball Club /Kb in the Community |
| Address<br>Citibase @ Leicester<br>Suite 6, Imperial House<br>St Nicholas Circle<br>Leicester<br>LE! 4LF |   |
| Phone number<br>0116 2424102 /   | Email kball87@hotmail.com                     |

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

|           |                                |
|-----------|--------------------------------|
| Name      | Karl Brown                     |
| Signature |                                |
| Date      | 12 <sup>th</sup> February 2010 |

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827